

RI Water Resources Board Corporate
Phase III - Project Description and Status Report from Watershed Protection Program
February 28, 2003 - 02/28/2006
As of January 11, 2005

Water Suppliers [1]	Phase III	Phase III			Requests	Committed to use	Board	
	Available	Minimum	Project	Acres	submitted	Funding for	Land	Approved
Funds	Allocation	For Land	Description	For	and/or	Protection	Acquisition/	&
For Program	To Use	Acquisitions		Land	under	Projects	Easement	WQI
[2]	For Land	[3]	[4]	Projects	review	that are	Projects	Projects
BCWA	\$344,895.00			Only		under	\$	\$
Pasquale Delise 253-5210		160,652		[5]		Negotiations	[6]	[7]
			Balance					Totals
Cumberland	253,349.00		Sneech Pond	110.00			253,349.00	\$
Neil Florio 658-0666		0						[8]
			Balance					
Harrisville	47,181.00		Replacement					0.00
FD			Well					24,915.00
D. Mehrtens 568-2224		12,246						24,915.00
			Balance					
KCWA	501,848.00		Interior Tank					22,266.00
Tim Brown 821-9300		0	Refurbishment					429,124.00
			Sequestering					\$429,124.00
			Balance					
Kingston	51,100.00					51,100.00		72,724.00
Henry Meyer- 783- 5494		0						
			Balance					51,100.00
Newport	904,869.00		Middletown	21.07			250,000.00	\$250,000.00
Julia Forgue		0	Easement		50,000.00	50,000.00		
847-0154			Norman Bird					
			Sanctuary		25,000.00	25,000.00		
			Easement		579,869.00			
			Easement					
			Water Main					
			Replacements					
			Balance					654,869.00
No. Kingstown	504,136.00					504,136.00		
S. Licardi 294-3331		0	Balance					504,136.00
			Water					
Pascoag UD	46,620.00		Treatment				29,015.96	\$29,015.96
Ted Garille 568-6222		0	Facility					
			Balance					17,604.04
Pawtucket	2,680,081.00		Sneech Pond -	0.00			100,000.00	\$100,000.00
			see					
			Cumberland					

P. Marchand	997,141		Diamond Hill	13.45		530,000.00	530,000.00
725-9492			Acquisition	0.00		7,533.00	7,533.00
			Costs				
			Signage			983.50	983.50
			Brush			53,360.00	53,360.00
			Clearance				
			Security		545,656.50		
			Measures			400,000.00	
			Balance				1,988,204.50
RI EDC	109,827.00	0					
B Harritos-		59,371				59,371	
277-3135							109,827.00
			Balance				
So.	67,879.00		Tank				
Kingstown			Refurbishment				
J. Schock		373					
789-9331			Balance				67,879.00
Stone	171,605.00						
Bridge							
Frank		67,842				67,842	
Raposa							
624-4486			Balance				171,605.00
United	282,871.00		Stewart	20.34		270,000.00	\$270,000.00
Water RI			Nursery				
Stanley Knox		0					
789-0271			Balance				12,871.00
Westerly	360,789.00		Water Mains			226,087.32	\$226,087.32
Paul Corina		0	Dead Ends			10,564.72	10,564.72
348-2538			Dead Ends			13,492.16	13,492.16
			Miox Study		60,100.00		
			Balance				124,136.96
Woonsocket	841,243.00						
Jim Marvel		430,177				430,177	
767-2671			Balance				841,243.00
New	5,600.00		Watershed			504.00	\$ 504.00
Shoreham			Maintenance				
Nancy		504	New Facility			5,096.00	5,096.00
Dodge			Treatment				
466-3210			Balance				0.00
Jamestown	32,890.00					32,890.00	
Steve Goslee		5,982					
- 423-7770			Balance				32,890.00
Totals	\$7,206,783.00	1,734,288		164.86	1,260,625.50	1,781,168.00	1,411,386.00
						792,638.66	792,638.66
						3,041,793.50	2,204,024.66
							5,002,758.34

1) \$7,206,783 = total available for distribution

2) If column 3 is zero, the supplier has exceeded the minimum 55% land acquisition requirement for both Phase I and Phase II.

3) Total Reimbursements for Watershed Protection Projects for Phase III =

\$1,411,386.00 **64.04%**

4) Total Reimbursements for Water Quality Improvement Projects for Phase III =

\$792,638.66 **35.96%**

5) Total Watershed Protection Program Reimbursements for Phase III =

\$2,204,024.66 **100.00%**

Unreimbursed Balance